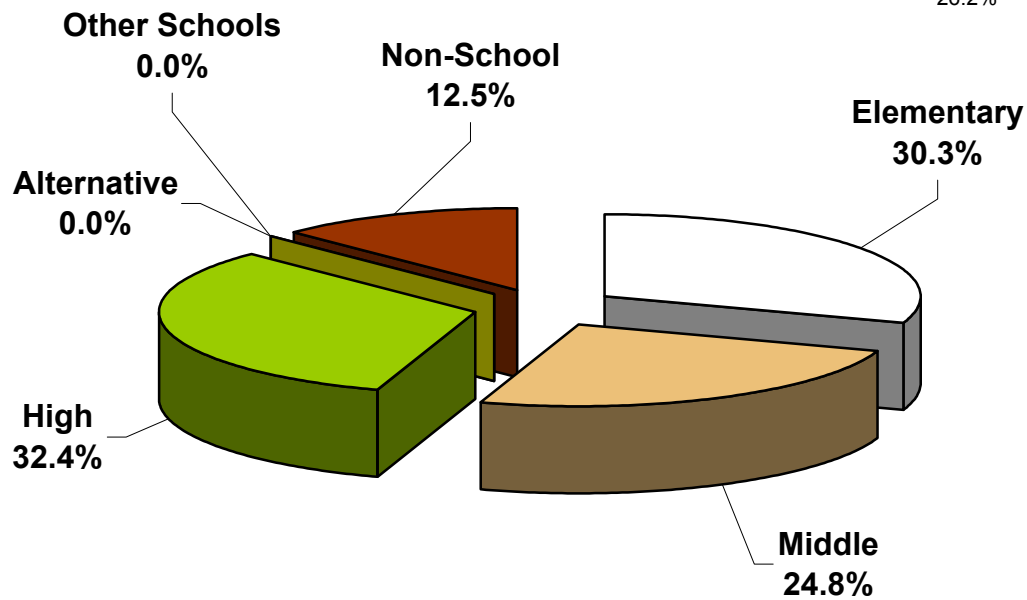
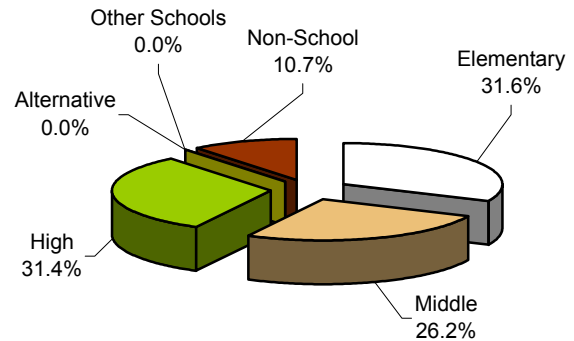


Portsmouth School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	933	\$9,257,436	\$9,922	30.3%
Middle	916	\$7,586,971	\$8,283	24.8%
High	1,035	\$9,913,586	\$9,578	32.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	48	\$3,820,912	N/A	12.5%
Total District Expenditures	2,932	\$30,578,905	\$10,429	100.0%

2005-27-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.